Cyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr Bridgend County Borough Council



Swyddfeydd Dinesig, Stryd yr Angel, Pen-y-bont, CF31 4WB / Civic Offices, Angel Street, Bridgend, CF31 4WB

Rydym yn croesawu gohebiaeth yn Gymraeg. Rhowch wybod i ni os mai Cymraeg yw eich dewis iaith.

We welcome correspondence in Welsh. Please let us know if your language choice is Welsh.



Dear Councillor,

Cyfarwyddiaeth y Prif Weithredwr / Chief Executive's Directorate

Deialu uniongyrchol / Direct line /: 01656 643148 /

643147 / 643694

Gofynnwch am / Ask for: Democratic Services team

Ein cyf / Our ref: Eich cyf / Your ref:

Dyddiad/Date: Friday, 7 February 2020

CORPORATE OVERVIEW AND SCRUTINY COMMITTEE

A meeting of the Corporate Overview and Scrutiny Committee will be held in the Council Chamber, Civic Offices Angel Street Bridgend CF31 4WB on **Thursday, 13 February 2020** at **09:30**.

AGENDA

1. Apologies for Absence

To receive apologies for absence from Members.

2. Declarations of Interest

To receive declarations of personal and prejudicial interest (if any) from Members/Officers in accordance with the provisions of the Members Code of Conduct adopted by Council from 1 September 2008 (including whipping declarations)

3. <u>Corporate Plan 2018-2022 Reviewed for 2020-21</u>

3 - 50

Invitees:

All Cabinet Members and CMB

4. <u>Budget Monitoring 2019-20 - Quarter 3 Revenue Forecast</u>

51 - 82

<u>Invitees:</u>

All Cabinet Members and CMB

5. <u>Capital Strategy 2020-21 Onwards</u>

83 - 112

Invitees:

Councillor Huw David, Leader Councillor Hywel Williams, Deputy Leader Gill Lewis, Interim Head of Finance and S151 Officer Nigel Smith, Finance Manager

6. <u>Service Delivery Plan - Our Strategic 5 Year Vision</u> **Invitees:**

113 - 254

Susan Cooper, Corporate Director, Social Services and Wellbeing Councillor Phil White, Cabinet Member – Social Services and Early Help Laura Kinsey, Head of Children's Social Care Jacqueline Davies, Head of Adult Social Care

Stephen Davies, Business Change Programme Manager

7. Forward Work Programme Update

255 - 264

8. Urgent Items

To consider any item(s) of business in respect of which notice has been given in accordance with Part 4 (paragraph 4) of the Council Procedure Rules and which the person presiding at the meeting is of the opinion should by reason of special circumstances be transacted at the meeting as a matter of urgency.

Yours faithfully

K Watson

Chief Officer, Legal, HR & Regulatory Services

Councillors:CouncillorsCouncillorsJPD BlundellT GiffardKL RowlandsNA BurnettCA GreenRMI ShawN ClarkeM JonesJC SpanswickJ GebbieRL Penhale-ThomasT Thomas